

Fancy Creek Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>22,505</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>22,505</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>1,686</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>50,455</u>	
5b. Personal property 2017	- <u>92,592</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>21,618</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>23,304</u>	
8. Total estimated valuation July 1, 2018	<u>2,440,568</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,417,264</u>	
10. Factor for increase (7 divided by 9)	<u>0.00964</u>	
11. Amount of increase (10 times 3)	+ \$ <u>217</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>22,722</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>22,722</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>473</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>23,195</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Fancy Creek Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	680	49	0	6	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	21,825	1,578	13	191	17	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,505	1,627	13	197	18	1

County Treas Motor Vehicle Estimate 1,627

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 197

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 1

MVT Factor 0.07230

RVT Factor 0.00058

16/20M Factor 0.00875

Comm Veh Factor 0.00080

Watercraft Factor 0.00004

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Fancy Creek Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,769	3,533	1,503
Receipts:			
Ad Valorem Tax	0	680	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	250	0	49
Recreational Vehicle Tax	2	0	0
16/20 M Vehicle Tax	32	0	6
Commercial Vehicle Tax	3	0	1
Watercraft Tax	1	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,195	1,490	1,198
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,483	2,170	1,254
Resources Available:	6,252	5,703	2,757
Expenditures:			
Officers Pay	1,662	2,000	2,075
Salaries & Wages	968	1,000	1,000
Employee Benefits		500	
Supplies	9	200	200
Equipment			
Buildings Maintenance			
Insurance		500	
Publications	80		200
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,719	4,200	3,475
Unencumbered Cash Balance Dec 31	3,533	1,503	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	4,200	4,200	3,475
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,475
Tax Required			718
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			718

CPA Summary

Fancy Creek Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	500	10,024	6,200
Receipts:			
Ad Valorem Tax	19,574	21,825	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,312	1,554	1,578
Recreational Vehicle Tax	11	13	13
16/20M Vehicle Tax	181	228	191
Commercial Vehicle Tax	14	48	17
Watercraft Tax	3	1	1
Special Highway/Gasoline Tax	14,027	13,007	13,007
Refund			
Transfer from Special Machinery	10,000		
Interest on Idle Funds	26		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,148	36,676	14,807
Resources Available:	45,648	46,700	21,007
Expenditures:			
Salaries & Wages	3,164	7,000	7,000
Employee Benefits			
Road Maintenance		6,000	
Road Materials	26,682	24,000	28,000
Equipment	2,655	3,500	5,000
Noxious Weed	2,314		3,000
Machine Repairs	809		1,250
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,624	40,500	44,250
Unencumbered Cash Balance Dec 31	10,024	6,200	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	36,700	40,500	44,250
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		44,250
	Tax Required		23,243
Delinquent Comp Rate:	0.0%		2
Amount of 2018 Ad Valorem Tax			23,245

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	20,775
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	52
Other	
Resources Available:	20,827
Total Expenditures	10,000
Unencumbered Cash Balance, Dec 31	10,827

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fancy Creek Township
Riley County

will meet on August 19, 2018 at 8:00 AM at 13000 Crooked Creek Rd, Leonardville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,719		4,200	0.297	3,475	718	0.294
Debt Service							
Library							
Road	35,624	9.610	40,500	9.529	44,250	23,245	9.524
Special Machinery	10,000						
Totals	48,343	9.610	44,700	9.826	47,725	23,963	9.818
Less: Transfers	10,000		0		0		
Net Expenditure	38,343		44,700		47,725		
Total Tax Levied	19,571		22,505		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,036,516		2,290,284		2,440,568		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lee Tucker
Fancy Creek Township Treasurer

Page No.

Sample Notice of Vote Publication

Notice of Vote - Fancy Creek Township

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.

The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas

66531

785-485-2290

FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 8th day of August 2018, with subsequent publication being made on the following dates:

_____, 2018

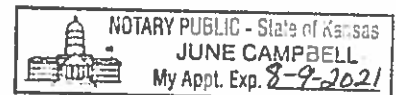
_____, 2018


Donna Sullivan, Editor

Subscribed and sworn to before me this 8th day of August, 2018.


Notary Public

(SEAL)



Printer's Fee \$ 54.00

Additional Copies \$ 0

TOTAL \$ 54.00

(Published in the Riley Countian Wednesday, August 8, 2018.)

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Riley County

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Assessed Valuation:							
Township	2,036,516		2,290,284		2,440,568		
Outstanding Indebtedness:							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lee Tucker
Fancy Creek Township Treasurer